

N.K.P. & Associates.

Firm Regd. No. 3286
Kapan, Kathmandu,
Nepal.

COP. No: 3120 "B"
ICAN No: 4349
PAN: 302588066

AUDITOR'S REPORT TO THE MEMBERS OF FREEDOM FORUM

We have audited the accompanying Balance Sheet of Freedom Forum as at Ashad 31st, 2080 (16th July 2023), and the related Statement of income for the year then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Nepal Standard on auditing our relevant practices. Those Standard or relevant practices required that we plan performed the audit to obtain reasonable assurance about whether the financial statements are free of materials misstatement. An audit includes examine, on a test basis evidence supporting the accounting principles used and significant estimates made management as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis our opinion.

We hereby report that

1. Our audit report base on NGO and other relevant act.
2. We have obtained all information and explanation, which to the best of our Knowledge and belief were necessary for the purpose of our audit.
3. In our opinion and to the best of our information and according to the explanation given us, the board of director or any members of the Organization has not acted contrary to the legal provisions relating to accounts nor committed any misappropriation or caused loss or damage to the Organization.
4. The balance sheet dealt with by this report comply Nepal Accounting Standards (NAS) and relevant law and are in agreement with the books of accounts, maintained by this Organization.
5. in our opinion , the financial statements of Organization "Present fairly" in all material respects:
 - i) The financial position of the Organization of Ashad 31st , 2080.
 - ii) Of the results of its operations for the financial year 2079/080.

At last, We appreciate and thanks for providing documents for auditing and wish for success in future.



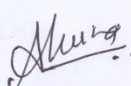
FREEDOM FORUM
Thapathali, Kathmandu, Nepal

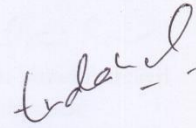
Statement of Financial Position
As at 32 Asadh, 2080 (16 July, 2023)

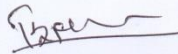
Particulars	Schedule	Current Year	Previous Year
Assets			
Non Current Assets			
Non-Expendable Assets	1	592,334.59	749,082.66
Current Assets			
Cash & Bank (Projects)	2A	903,427.96	4,517,056.57
Cash & Bank (Core)	2B	13,438,305.34	12,938,060.35
Receivables (Core)	3A	767,826.04	2,167,724.04
Receivables (Projects)	3B	169,205.75	168,199.25
Total		15,871,099.68	20,540,122.87
Funds & Liabilities			
Fund Balance			
Restricted Fund	4A	313,462.53	1,875,686.47
Unrestricted Fund	4B	14,587,526.97	15,682,245.05
Current Liabilities			
Current Liabilities (Project)	5	723,881.18	2,769,709.68
Current Liabilities (Core)	6	246,229.00	212,481.67
Total		15,871,099.68	20,540,122.87

Schedules are integral part of financial statements

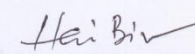
As per our report of even date

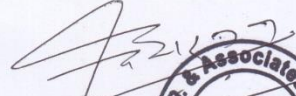

Aruna Adhikari
Finance Officer

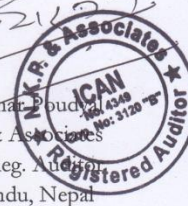

Taranath Dahal
Executive Chief


Shiva Maya Dahal
Treasurer




Hari Binod Adhikari
Chairperson

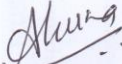

Nandi Keshar Poudyal
N.K.P. & Associates
Reg. Auditor
Kathmandu, Nepal

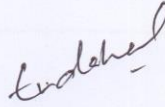


FREEDOM FORUM
Thapathali, Kathmandu, Nepal
Statement of Income & Expenditure
For the Year Ended 31st Ashadh 2080 (16 July 2023)

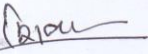
Particulars	Ref	Current Year	Previous Year
Income			
Transfer from restricted funds	4A	7,072,804.72	13,402,213.88
Transfer from unrestricted funds	4B	7,887,809.07	4,282,008.42
Total (A)		14,960,613.79	17,684,222.30
Expenditure			
Project Expenses	FAS	7,072,804.72	13,402,213.88
Administrative Expenses	7	7,731,061.00	4,082,346.00
Depreciation Expenses	1	156,748.07	199,662.42
Total (B)		14,960,613.79	17,684,222.30

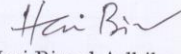
As per our report of even date

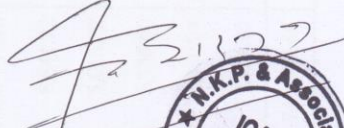

Aruna Adhikari
Finance Officer


Taranath Dahal
Executive Chief




Shiva Maya Dahal
Treasurer


Hari Binod Adhikari
Chairperson


Nandi Keshar
N.K.P. & Associates
Reg. Auditor
Kathmandu, Nepal



FREEDOM FORUM
Thapathali, Kathmandu, Nepal
Fund Accountability Statement (FAS)- Project wise
For the Financial Year 2079/2080 (2022/2023)

IN NR.																	
Particulars	S/N	Enabling Conditions Atmosphere for Free, Safe and Inclusive media in Nepal (FCAP/INM)	Contributing to the atmosphere conducive to Free, Safe and Inclusive media in Nepal (FCAP/INM) in Nepal	Sustainable Use of Technology for Public Service Accountability in Nepal (SUSANAN)	Sustainable Use of Technology for Public Service Accountability in Nepal (SUSANAN)	Enabling Environment for Media Law Reform & Improving RTI Practice (ELIMM)	Support to Enabling Environment for Free, Accountable and Sustainable Media in Nepal (SEFEN)	Support to Enabling Environment for Freedom of Expression in Nepal (SEFEN)	RTI Diagnostic Study & Enabling Environment for RTI through Research, Training and Support to Media Agents	Journalist Safety & Campaigns for End Impunity- IPEN	Campaign & Advocacy Initiative	Reviewing National Statute: BR, TAF	Legal Defence Project	Legal Defence Fund II	Fund for Earthquake Victims- Journalist	Doing Audit Accountability: Audit Reports for Col	CAPIPR
Opening Balance (A)		30,524.90	(31,145.79)	777.00	(133.00)	(0.25)	(1,582.35)	16,332.20	31,645.00	5,310.00	(11,854.45)	1.00	35,332.00	8,082.80	20,000.00	2,094,830.05	57,804.80
Grant Received																	
Grant from IDP																	
Grant for Open Budget Survey																	
Grant from PSRD																	
Total Grant Received (B)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditure																	
FCAP/INM	I	16,584.90	33,354.25				8,417.65						1.00				
CAPIPR/ELIMM	VI																
SEFAS	IX																
Reviewing National Statute: BR, TAF	XXI															2,094,830.05	
Doing Audit Accountability: Audit Reports for Col	XXIV																75,667.82
CAPIPR	XXV									5,310.00							
Legal Defence Fund II	XXVII													8,082.80			
Journalist Safety & Campaigns for End Impunity- IPEN	XXVIII																
SEFEN (Non-representing Human Rights in Nepal)	XXXIII																
Open Budget Survey	XXXIV																
IPEN, 21-22	XXXV																
Open Budget Survey 20,22	XXXVI																
SEFEN Workshop and CBCT Training to CSO	XXXVII																
Training of 95 CSOs Report: on Disasters & Nepal	XXXVIII																
Budget Credibility & The SEFEN	XXXIX																
Legal Defence Project	XXXX													35,415.00			
SEFEN-PTU	XXXXI							14,648.20									
Total Expenditure (C)		16,584.90	33,354.25	-	-	-	8,417.65	14,648.20	-	5,310.00	-	1.00	35,415.00	8,082.80	-	2,094,830.05	75,667.82
Closing Balance (A+B-C)		3,940.00	(365,200.00)	777.00	(133.00)	(0.25)	(10,000.00)	1,684.00	31,645.00	-	(11,854.45)	-	(83.00)	-	20,000.00	-	(17,863.02)
Represented By:																	
Current Liabilities	6	-	(365,200.00)	(706.00)	(133.00)	(0.25)	(10,000.00)	-	-	-	(11,854.45)	-	(83.00)	-	-	-	(190,000.00)
Current Assets	30	-	-	1,483.00	-	-	-	-	31,645.00	-	-	-	-	-	-	-	-
Cash in hand	2	3,940.00	-	-	-	-	-	1,684.00	-	-	-	-	-	-	20,000.00	-	83,136.58
Cash at bank	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		3,940.00	(365,200.00)	777.00	(133.00)	(0.25)	(10,000.00)	1,684.00	31,645.00	-	(11,854.45)	-	(83.00)	-	20,000.00	-	(17,863.02)

As per our report of even date

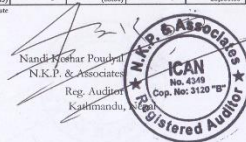
Anura Adhikari
Finance Officer

Shree Maya Dahal
Treasurer



Taranath Dahal
Executive Chief

Hari Prasad Adhikari
Chairperson



In NRs

Particulars	Development of CE Strategy	Budget Credibility & The SDG	MHRRC (Mainstreaming Human Rights in Cybersecurity)	Open Budget Survey	Campaign & Advocacy Digital Issue-IPFEX	IPFEX_21-22	Lobby/ Advocacy for NSR IN Lower House	Open Budget Survey 20_22	SDG Workshop and OHS Training to CSO	Training of 95 CSOs Repres. at Bhimsagar & Nepalgunj	International Budget Partnership (IBP)	Total Current Year
Opening Balance (A)	235,559.00	-	(1,808,720.75)	-	1,548.00	92,884.00	7,090.25	1,629,897.00	(236,887.00)	(79,097.00)	-	1,865,686.47
Grant Received												
Grant From Global Partners Digital Limited			4,441,692.03									4,441,692.03
Grant from IDP		311,481.00							285,217.75			596,698.75
Grant for Open Budget Survey										472,190.00		472,190.00
Grant From PSRD												
Total Grant Received (B)	-	311,481.00	4,441,692.03	-	-	-	-	-	285,217.75	472,190.00	-	5,219,563.78
Expenditure												
ECAPSRM												16,584.90
CACPRM												33,254.25
SRFAS												8,417.65
Receiving National Statistic DB, TAM												1.00
Driving Under Intoxication: Audio Report												3,094,899.05
For Gal												75,667.82
CACPRM												8,082.80
Legal Defense Fund II												5,510.00
Insulator Safety & Campaign for End												
Impunity, IPFEX												
MHRRC (Mainstreaming Human Rights in			2,508,139.30									2,508,139.30
Cybersecurity)				20,000.00								20,000.00
Open Budget Survey						107,994.00						107,994.00
IPFEX_21-22								1,629,897.00				1,629,897.00
Open Budget Survey 20_22									54,330.75			54,330.75
SDG Workshop and OHS Training to CSO										462,493.00		462,493.00
Training of 95 CSOs Repres. at Bhimsagar &												261.20
Nepalgunj												35,413.00
Budget Credibility & The SDG		261.20										14,648.20
Legal Defense Project											4,569.00	4,569.00
2019/20-21												
Total Expenditure (C)	-	261.20	2,508,139.30	20,000.00	-	107,994.00	-	1,629,897.00	54,330.75	462,493.00	4,569.00	7,772,004.72
Closing Balance (A+B-C)	235,559.00	311,219.80	(336,832.88)	(20,000.00)	4,548.00	(13,380.00)	7,090.25	-	-	-	(4,369.00)	303,462.53
Represented By:												
Current Liabilities	(106,607.50)		(336,832.88)	(3,000.00)	(1,452.00)	(17,902.00)						(723,881.18)
Current Assets	128,987.50				6,000.00		7,090.25				(4,369.00)	169,205.75
Cash in hand												7,205.00
Cash at Bank	215,179.00	311,219.80	298,755.18	(17,000.00)		2,902.00						850,882.96
Total	235,559.00	311,219.80	(336,832.88)	(20,000.00)	4,548.00	(13,380.00)	7,090.25	-	-	-	(4,369.00)	303,462.53

As per our report of same date

Signature

Signature



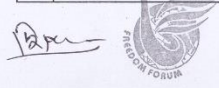
FREEDOM FORUM
Thapathali, Kathmandu, Nepal

Schedules forming part of Financial Statements
For the year ended 31 Ashad 2080 (16 July, 2023)

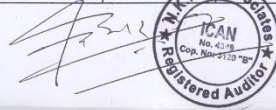
In NRs.
Schedule- 1

Non Expendable Assets

No.	Particulars	Dep Rate	Value				Depreciation for the Year	Closing WDV	
			Opening WDV	Disposal	Addition	Depreciation Base		31.03.2080	31.03.2079
1	Furniture and Fixture	25%	139,214.05	-	-	139,214.05	34,803.51	104,410.54	139,214.05
2	Computers	25%	24,280.12	-	-	24,280.12	6,070.03	18,210.09	24,280.12
3	Printer	25%	16,655.38	-	-	16,655.38	4,163.85	12,491.53	16,655.38
4	Office equipment	25%	1,942.15	-	-	1,942.15	485.54	1,456.61	1,942.15
5	Other Assets	15%	85,599.08	-	-	85,599.08	12,839.86	72,759.22	85,599.08
6	Communication equipment	20%	4,516.85	-	-	4,516.85	903.37	3,613.48	4,516.85
7	Office Vehicle	20%	434,737.10	-	-	434,737.10	86,947.42	347,789.68	434,737.10
7	Motorbike	25%	8,841.22	-	-	8,841.22	2,210.31	6,630.91	8,841.22
8	Recorder	25%	5,015.22	-	-	5,015.22	1,253.81	3,761.41	5,015.22
9	YAHAMA Petrol Generator	25%	5,136.60	-	-	5,136.60	1,284.15	3,852.45	5,136.60
10	Laptop	25%	12,490.04	-	-	12,490.04	3,122.51	9,367.53	12,490.04
11	Camera	25%	10,654.85	-	-	10,654.85	2,663.71	7,991.14	10,654.85
	Grand Total		749,082.66	-	-	749,082.66	156,748.90	592,334.59	749,082.66



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FREEDOM FORUM
Thapathali, Kathmandu, Nepal

Schedules forming part of Financial Statements
For the year ended 31 Ashad 2080 (16 July, 2023)

Cash & Bank (Projects)

Schedule-2A

Particulars	Current Year	Previous year
NABIL Bank 17301017500825	60209.14	60,209.14
NABIL Bank 17301017500826	607301.18	52,589.25
NABIL Bank 17301017500827	801707.11	1,458,572.11
NABIL Bank 17301017500828	1058723.49	839,571.99
NABIL Bank 17301017500829	31200	31,200.00
NABIL Bank 173010117501564	23107.07	213,107.07
BOKL 017000100279524 (LUBL 15100279)		391,849.90
005187071 C(PRAN)		
Global IME 017300000045524		
Global IME 0173000000304524		4,366,704.46
Global IME FD	10,000,000.00	10,000,000.00
Global IME Bank Ltd _ Jawalakhel 08001010007327	41,849.90	
Global IME Bank Ltd _ Anamnagar 03901010008759	1,998,149.98	
Cash in hand (All projects)	7,255.00	41,313.00
Less: Ch. Issued but not cashed	(287,769.57)	
Less: Cash at bank (Core Accounts)	(13,438,305.34)	(12,938,060.35)
Total	903,427.96	4,517,056.57

Cash & Bank (Core Account)

Schedule - 2B

Particulars	Current Year	Previous year
Cash in hand		
Cash at bank	13438305.34	12,938,060.35
Total	13,438,305.34	12,938,060.35

Receivables (Core Account)

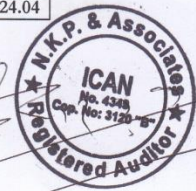
Schedule - 3A

Particulars	Current Year	Previous year
Anirudra Neupane	4,275.04	4,275.04
Dan Bahadur Karki		
Devi Prasad Pandit	40,000.00	40,000.00
Kedar Dahal		88,000.00
Ganga Poudel	10,000.00	
IFEX Project		
Man Dahal	500	500.00
Rama Giri	756	756.00
Sanat Acharya	20,000.00	20,000.00
Manju Dahal		
Krishna Sapkota		
Legal Defence Project II	500.00	500.00
MHRC Project		1,649,047.00
SEFAS Project		
Campaign & Advocacy Impunity Project		
Development of CE Strategy Project		
Nanu Maiya Khadka		
Narayan Ghimire	130,000.00	130,000.00
Training of 90 CSOs Repre. at Biratnagar & Nepalgun	8,281.00	8,281.00
Baijanath Art	10,000.00	
SAP Nepal	708.00	
TDS Receivable	1,168.00	
Sundry Debtors	541,638.00	226,365.00
Total Current Assets	767,826.04	2,167,724.04



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FREEDOM FORUM
Thapathali, Kathmandu, Nepal

Schedules forming part of Financial Statements
For the year ended 31 Ashad 2080 (16 July, 2023)

Receivables (Projects)		Schedule- 3B	
Particulars		Current year	Previous year
CACFRIIM		-	-
Freedom Forum		-	-
SUSASAN I		1,483.00	1,483.00
Cool Tool Digital Media Pvt.Ltd		706.00	706.00
Space Tech Computer		525.00	525.00
Bala Ram Dahal Advance		252.00	252.00
SUSASAN II		-	-
Freedom Forum			
Kumar Chaulagain			
SUSASAN III		-	-
Pramod Bhattra Advance			
EEMIR		-	-
VAT Receivable			
TDS Receivable			
RTI		31,645.00	31,645.00
Taranath Dahal		1,955.00	1,955.00
Chiranjibi Kafle		29,690.00	29,690.00
SUSASAN IV		-	-
Advance			
Advance-Bhattarai			
Development of CE Strategy		128,987.50	127,981.00
TDS Receivable		127981	127,981.00
Taranath Dahal		1006.5	
Lobby/ Advocacy for NSB IN Lower House		7,090.25	7,090.25
TDS Receivable		7,090.25	7,090.25
Total		169,205.75	168,199.25

Restricted Fund		Schedule- 4A	
Particulars	Sch	Current year	Previous year
Opening restricted Fund		1,875,686.47	4,623,030.85
Fund Received	FAS	5,510,580.78	10,654,869.50
Transferred to Income & Expenditure Statement	FAS	7,072,804.72	13,402,213.88
Closing Restricted Fund		313,462.53	1,875,686.47

Unrestricted Fund		Schedule- 4B	
Particulars	Sch	Current year	Previous year
Opening Unrestricted Fund			
Capital Asset Fund		749,082.66	948,745.08
Member's Contribution		60000	60,000.00
Core Fund		14,873,162.39	14,408,566.76
Total Opening Unrestricted Fund		15,682,245.05	15,417,311.84
Fund Received	8A	6,793,090.99	4,546,941.63
Transferred to Income & Expenditure Statement	1&7	7,887,809.07	4,282,008.42
Capital WIP			
Closing Unrestricted Fund		14,587,526.97	15,682,245.05
Represented by:			
Capital Asset Fund		592,334.59	749,082.66
Member's Contribution		60000	60,000.00
Core Fund		13,935,192.38	14,873,162.39
Total Fund Balance		14,900,989.50	17,557,931.52



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FREEDOM FORUM
Thapathali, Kathmandu, Nepal

Schedules forming part of Financial Statements
For the year ended 31 Ashad 2080 (16 July, 2023)

Receivables (Projects)		Schedule- 3B	
Particulars		Current year	Previous year
CACFRIIM		-	-
Freedom Forum		-	-
SUSASAN I		1,483.00	1,483.00
Cool Tool Digital Media Pvt.Ltd		706.00	706.00
Space Tech Computer		525.00	525.00
Bala Ram Dahal Advance		252.00	252.00
SUSASAN II		-	-
Freedom Forum			
Kumar Chaulagain			
SUSASAN III		-	-
Pramod Bhattarai Advance			
EEMIR		-	-
VAT Receivable			
TDS Receivable			
RTI		31,645.00	31,645.00
Taranath Dahal		1,955.00	1,955.00
Chiranjibi Kafle		29,690.00	29,690.00
SUSASAN IV		-	-
Advance			
Advance-Bhattarai			
Development of CE Strategy		128,987.50	127,981.00
TDS Receivable		127981	127,981.00
Taranath Dahal		1006.5	
Lobby/ Advocacy for NSB IN Lower House		7,090.25	7,090.25
TDS Receivable		7,090.25	7,090.25
Total		169,205.75	168,199.25

Restricted Fund		Schedule- 4A	
Particulars	Sch	Current year	Previous year
Opening restricted Fund		1,875,686.47	4,623,030.85
Fund Received	FAS	5,510,580.78	10,654,869.50
Transferred to Income & Expenditure Statement	FAS	7,072,804.72	13,402,213.88
Closing Restricted Fund		313,462.53	1,875,686.47

Unrestricted Fund		Schedule- 4B	
Particulars	Sch	Current year	Previous year
Opening Unrestricted Fund			
Capital Asset Fund		749,082.66	948,745.08
Member's Contribution		60000	60,000.00
Core Fund		14,873,162.39	14,408,566.76
Total Opening Unrestricted Fund		15,682,245.05	15,417,311.84
Fund Received	8A	6,793,090.99	4,546,941.63
Transferred to Income & Expenditure Statement	1&7	7,887,809.07	4,282,008.42
Capital WIP			
Closing Unrestricted Fund		14,587,526.97	15,682,245.05
Represented by:			
Capital Asset Fund		592,334.59	749,082.66
Member's Contribution		60000	60,000.00
Core Fund		13,935,192.38	14,873,162.39
Total Fund Balance		14,900,989.50	17,557,931.52



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FREEDOM FORUM
Thapathali, Kathmandu, Nepal

Schedules forming part of Financial Statements
For the year ended 31 Ashad 2080 (16 July, 2023)

Receivables (Projects)		Schedule- 3B	
Particulars		Current year	Previous year
CACFRIIM		-	-
Freedom Forum		-	-
SUSASAN I		1,483.00	1,483.00
Cool Tool Digital Media Pvt.Ltd		706.00	706.00
Space Tech Computer		525.00	525.00
Bala Ram Dahal Advance		252.00	252.00
SUSASAN II		-	-
Freedom Forum			
Kumar Chaulagain			
SUSASAN III		-	-
Pramod Bhattra Advance			
EEMIR		-	-
VAT Receivable			
TDS Receivable			
RTI		31,645.00	31,645.00
Taranath Dahal		1,955.00	1,955.00
Chiranjibi Kafle		29,690.00	29,690.00
SUSASAN IV		-	-
Advance			
Advance-Bhattarai			
Development of CE Strategy		128,987.50	127,981.00
TDS Receivable		127981	127,981.00
Taranath Dahal		1006.5	
Lobby/ Advocacy for NSB IN Lower House		7,090.25	7,090.25
TDS Receivable		7,090.25	7,090.25
Total		169,205.75	168,199.25

Restricted Fund		Schedule- 4A	
Particulars	Sch	Current year	Previous year
Opening restricted Fund		1,875,686.47	4,623,030.85
Fund Received	FAS	5,510,580.78	10,654,869.50
Transferred to Income & Expenditure Statement	FAS	7,072,804.72	13,402,213.88
Closing Restricted Fund		313,462.53	1,875,686.47

Unrestricted Fund		Schedule- 4B	
Particulars	Sch	Current year	Previous year
Opening Unrestricted Fund			
Capital Asset Fund		749,082.66	948,745.08
Member's Contribution		60000	60,000.00
Core Fund		14,873,162.39	14,408,566.76
Total Opening Unrestricted Fund		15,682,245.05	15,417,311.84
Fund Received	8A	6,793,090.99	4,546,941.63
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Capital WIP			
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FREEDOM FORUM
Thapathali, Kathmandu, Nepal
Schedules forming part of Financial Statements
For the year ended 31 Ashad 2080 (16 July, 2023)

Schedule - 7

Administrative Expenses	Current Year	Previous Year
Particulars		
Accidental Insurance	19820	19,908.00
Audit Fee	75,000.00	75,000.00
Bank Charges		15.00
Books and Journals	15187	3,000.00
Cleaning	3650	3,900.00
Communication Platform		
Consultant Service Fee	861000	
Dashain Allowance	291600	267,600.00
Donation	1000	
Electricity	39786	17,398.00
Fuel	38236	43,040.00
Health Insurance	31520	28,020.00
House Rent	660000	330,000.00
Insurance Expenses		
Internet	83609	6,825.00
Maternity Allowance		
Legal Work	40000	
Miscellaneous Expenses	35165	16,163.00
Newsletter Development and Printing	65322	
Newspaper	31105	13,910.00
Office Supplies	3800	1,600.00
Other expenses	5200	6,700.00
Per Diem		
Podcast	16471	14,600.00
Postal Expenses		620.00
Printing	13505	
Public Relation	1966	
Repair and Maintenance of Office Vehicle		14,013.00
Repair, Maintenance and Renewal	229395	228,715.00
Retirement Contribution	143011	74,848.00
RTI Campaining	40	
Salary	4033800	2,286,896.00
Staff Welfare	380493	85,537.00
Stationeries	52687	16,443.00
Telephone	32184	12,090.00
Transportation, Communication and Public Relation	392566	310,222.00
Vehicle-Fuel (BA-7 Cha-3245)		
Wages	10000	
VISA COST	19290	7,170.00
Water	9660	115,006.00
Decoration		
FF Coordination		26,200.00
Vehicle Tax		56,907.00
Website Host Cost	61517	
Website Updating	6780	
World Press Freedom Day Celebration	26696	
Total	7,731,061.00	4,082,346.00



Handwritten signatures and initials:
Munir
Ladani
Bhanu



FREEDOM FORUM
Thapathali, Kathmandu, Nepal
Schedules forming part of Financial Statements
For the year ended 31 Ashad 2080 (16 July, 2023)

Schedule - 7

Administrative Expenses	Current Year	Previous Year
Particulars		
Accidental Insurance	19820	19,908.00
Audit Fee	75,000.00	75,000.00
Bank Charges		15.00
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Communication Platform		
Consultant Service Fee	861000	
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Electricity	39786	17,398.00
Fuel	38236	43,040.00
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Insurance Expenses		
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Website Host Cost	61517	
Website Updating	6780	
World Press Freedom Day Celebration	26696	
Total	7,731,061.00	4,082,346.00



Handwritten signatures and initials:
Munir
Ladani
Bhanu



FREEDOM FORUM
Thapathali, Kathmandu, Nepal
Schedules forming part of Fund Accountability Statements
For the Financial Year 2079/2080 (2022/2023)

In NRs.

Enabling Conducive Atmosphere for Free, Safe and Inclusive media in Nepal (ECAFISM)

Schedule-I		
SN	Activity	Amount
1	Program Expenses	
1.a	Local Level program (including refreshers to Stringers)	16,584.90
1.b	Fact Finding Mission	
1.c	FoE Monitoring	
1.d	Discussion with the Journalists, CDO, Police and CSO	
1.e	Legal Aid and Policy Analysis Through Legal Desk	
1.f	National Level Celebration of End Impunity Day	
1.g	Operationalization of RTI App	
1.h	Review of Laws From FoE Lens	
1.i	Tracking of FoE Violation	
1.j	Two Interface Meetings	
1.k	Two Times Interface Meetings with Female Journalist	
1.l	Social Welfare Council Monitoring	
1.m	Documentation Expenses	
	Sub Total	16,584.90
2	Operating Costs	
2.a	Institutional Development	
2.b	Office Rent	
	Sub Total	-
3	Personnel Costs	
3.1	Fringe Benefits	
3.2	Salaries	
	Sub Total	-
	Grand Total	16,584.90

Contributing To The Atmosphere Conducive to FoE, Reduced Impunity & Inclusive Media (CACFRIIM)

Schedule-II		
SN	Activity	Amount
1	Program Expenses	
1.1	FoE Monitoring by Stringers	53354.25
1.2	Fact Finding Mission	
1.3	Operationalization of Nepal Press Freedom & RTI	
1.4	Production of Podcast on Working Themes of FF	
1.5	RTI App Publicity with Youth & Women Group	
1.6	Impunity of Violence Against Jour, Incl. Help D	
1.7	Gender Media Monitoring Incl. I & A Activities	
	Sub Total	53,354.25
2	Operating Costs	
2.1	Institutional Development	
2.2	Office Rent	
	Sub Total	-
3	Personnel Costs	
3.1	Human Resources	
	Sub Total	-
	Grand Total	53,354.25

Sustainable Use of Technology for Public Sector Accountability in Nepal (SUSASAN II)

Schedule-III		
SN	Activity	Amount
1	Program Expenses	
1.1	1112 Develop Training Manual	
1.2	1113 Training and Awareness Raising Sessions	
1.3	1121 Develop Gender & Social Incl. Awareness Materi	
1.4	1122 Training on Leadership & Participation in Demo	
1.5	1123 Advocacy Campaigns and Lobbying Activities	
1.6	1211 Mapping of Open Data Initiatives	
1.7	1221 Knowledge, Attitude and Practice Survey	
1.8	Annual Planning & Review Meeting	
	Sub Total	-
2	Operating Costs	
2.1	Office Rent	
2.2	Office Maintenance	
2.3	Utilities	
2.4	Communication	
2.5	Office Expenses & Supplies	
2.6	Motorcycle Expenses	
2.7	Stationeries & Others	
2.8	Travel Costs	
2.9	Overhead Cost	
	Sub Total	-
3	Personnel Costs	
3.1	Remuneration	
	Sub Total	-



FREEDOM FORUM
Thapathali, Kathmandu, Nepal
Schedules forming part of Fund Accountability Statements
For the Financial Year 2079/2080 (2022/2023)
In NRs.

4	Other Costs	
4.1	Meeting/Seminar Costs	
4.2	Bank Fee	
	Sub Total	-
	Grand Total	-

Sustainable Use of Technology for Public Sector Accountability in Nepal (SUSASAN II)

		Schedule-IV
SN	Activity	Amount
1	Program Expenses	
1.1	Action Research	
1.2	Advocacy Campaign	
	Sub Total	-
2	Operating Costs	
2.1	Stationeries & Others	
2.2	Travel Costs	
2.3	Training Manual	
	Sub Total	-
3	Personnel Costs	
3.1	Remuneration	
3.2	Fringe benefits & Staff welfare	
	Sub Total	-
4	Other Costs	
4.1	Meeting/Seminar Costs	
4.2	Bank Fee	
	Sub Total	-
	Grand Total	-

Enable Environment for Media Law Reforms & Improving RTI Practice (EEMIR)

		Schedule-V
SN	Activity	Amount
1	Program Expenses	
1.1	Public Interest Reporting Fellowship 503,0202	
1.2	Review & Reorientation Meeting with Trained Journalists	
1.3	Workshops/ Activities(5.03)	
1.4	Consultant Fee	
1.5	Public Interest Training II Expenses	
1.6	Training to Public Information Officers	
	Sub Total	-
2	Operating Costs	
2.1	Other Direct Costs-Office Expenses	
2.2	Office Rent	
2.3	Travel/Transportation	
	Sub Total	-
3	Personnel Costs	
3.1	Fringe Benefits	
3.2	Salaries	
	Sub Total	-
4	Other Costs	
4.1	Audit Fees	
	Sub Total	-
	Grand Total	-

Support to Enable Environment For Free, Accountable and Sustainable Media in Nepal (SEFAS)

		Schedule-VI
SN	Activity	Amount
1	Operating Costs	
1.1	Institutional Development	8,417.65
	Grand Total	8,417.65

Amendment of the Right to Information Act

		Schedule-VII
S.N.	Activities	Amount
1	Program Expenses	
1.1	Activity 1 Consultation Meeting with CSP & Government	
1.2	Activity 2 Informal Meetings with Ministries	
1.3	Activity 3 Open Data, Open Budget & Access to Information	
1.4	Other Administrative Salaries	
	Grand Total	-

IFEX

		Schedule-VIII
SN	Activity	Amount
1	Program Expenses	
1.1	Project Cost	
	Sub Total	-
2	Personnel Costs	



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Schedules forming part of Fund Accountability Statement
For the Financial Year 2019/2020 (2022/2023)
In NRs.

1.1	Program Cost	
1.2	Personnel	
1.3	Equipments	
1.4	Other costs	
1.5	Advocacy of Enforcement of Users Committee Guideline	2,094,839.05
1.6	Orienttation to Provin.PAC's of 7 Province	2,094,839.05
Grand Total		

Open Data Training

Schedule-XXII

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	
Grand Total		

SUSASAN-4

Schedule-XXIII

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	
Grand Total		

CAFIFIR

Schedule-XXIV

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	75,667.82
Grand Total		75,667.82

Legal Defence Fund II

Schedule-XXV

SN	Activity	Amount
1	Project Costs	
	Legal Defense Fund	8,082.80
	In House Legal Officer	
Grand Total		8,082.80

Development of CE Strategy

Schedule-XXVI

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	
Grand Total		

Journalist Safety & Campaign for End Impunity _IFEX

Schedule-XXVII

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	5,310.00
Grand Total		5,310.00

MHRC (Mainstreaming Human Rights in Cybersecurity)

Schedule-XXVIII

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	2,501,139.10
Grand Total		2,501,139.10

Legal support for Journalist

Schedule-XXIX

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	
Grand Total		

Open Budget Survey

Schedule-XXX

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	20,000.00
Grand Total		20,000.00

Pyramid Project_ FPU

Schedule-XXXI

SN	Activity	Amount
1	Project Costs	
1.1	Program Support Cost	
1.2	Training Expenses	
Grand Total		



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Schedules forming part of Fund Accountability Statement
For the Financial Year 2019/2020 (2022/2023)
In NRs.

1.1	Program Cost	
1.2	Personnel	
1.3	Equipments	
1.4	Other costs	
1.5	Advocacy of Enforcement of Users Committee Guideline	2,094,839.05
1.6	Orientation to Provin.PAC's of 7 Province	2,094,839.05
Grand Total		

Open Data Training

Schedule-XXII

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	
Grand Total		

SUSASAN-4

Schedule-XXIII

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	
Grand Total		

CAFIFIR

Schedule-XXIV

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	75,667.82
Grand Total		75,667.82

Legal Defence Fund II

Schedule-XXV

SN	Activity	Amount
1	Project Costs	
	Legal Defense Fund	8,082.80
	In House Legal Officer	
Grand Total		8,082.80

Development of CE Strategy

Schedule-XXVI

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	
Grand Total		

Journalist Safety & Campaign for End Impunity - IFEX

Schedule-XXVII

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	5,310.00
Grand Total		5,310.00

MHRC (Mainstreaming Human Rights in Cybersecurity)

Schedule-XXVIII

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	2,501,139.10
Grand Total		2,501,139.10

Legal support for Journalist

Schedule-XXIX

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	
Grand Total		

Open Budget Survey

Schedule-XXX

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	20,000.00
Grand Total		20,000.00

Pyramid Project_FPU

Schedule-XXXI

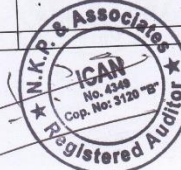
SN	Activity	Amount
1	Project Costs	
1.1	Program Support Cost	
1.2	Training Expenses	
Grand Total		



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Schedules forming part of Fund Accountability Statement
For the Financial Year 2019/2020 (2022/2023)
In NRs.

1.1	Program Cost	
1.2	Personnel	
1.3	Equipments	
1.4	Other costs	
1.5	Advocacy of Enforcement of Users Committee Guideline	2,094,839.05
1.6	Orienttation to Provin.PAC's of 7 Province	2,094,839.05
Grand Total		

Open Data Training

Schedule-XXII

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	
Grand Total		

SUSASAN-4

Schedule-XXIII

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	
Grand Total		

CAFIFIR

Schedule-XXIV

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	75,667.82
Grand Total		75,667.82

Legal Defence Fund II

Schedule-XXV

SN	Activity	Amount
1	Project Costs	
	Legal Defense Fund	8,082.80
	In House Legal Officer	
Grand Total		8,082.80

Development of CE Strategy

Schedule-XXVI

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	
Grand Total		

Journalist Safety & Campaign for End Impunity - IFEX

Schedule-XXVII

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	5,310.00
Grand Total		5,310.00

MHRC (Mainstreaming Human Rights in Cybersecurity)

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1	Project Costs	
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Legal support for Journalist

Schedule-XXIX

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	
Grand Total		

Open Budget Survey

Schedule-XXX

SN	Activity	Amount
1	Project Costs	
1.1	Program Cost	20,000.00
Grand Total		20,000.00

Pyramid Project_ FPU

Schedule-XXXI

SN	Activity	Amount
1	Project Costs	
1.1	Program Support Cost	
1.2	Training Expenses	
Grand Total		



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